

Appendix B

Proposed Capital Programme 2018/19		
Needs Based Funding Allocation	£	1,535,000.00
Incentive Funding Allocation (minimum)	£	224,000.00
Carry forward for OTC from 17/18	£	200,000.00
Total Funding Available	£	1,959,000.00
Maintenance Project	Cost	Basis of Priority
B672, Lyddington junction to Thorpe by Water	£ 220,000.00	Scanner / Inspection
A606 Barnsdale from joint towards Whitwell	£ 170,000.00	Scanner / Inspection
Queens Road, Oakham	£ 40,000.00	Inspection
Oakham Town Centre	£ 600,000.00	Inspection
Footway Dressing	£ 25,000.00	Inspection
Pre-surface dressing patching	£ 254,000.00	Scanner / Inspection
Surface Dressing	£ 370,000.00	Inspection / Scheduled
Footways	£ 75,000.00	Inspection
Street Lighting Salix Loan Repayment	£ 105,000.00	Salix Loan Repayment
Bridges	£ 100,000.00	Inspection
Total	£	1,959,000.00